

### FY '19 Capital Improvement Project (CIP) - State Funding Requests

Project Title	Type of Project (addition and/or renovation)	Total Projected Project Costs	Anticipated State Share of Project:	Anticipated Local Share of Project:
<b>CAROLINE COUNTY</b>				
Lockerman Middle	Partial Roof Replacement	\$538,000	\$418,000	\$120,000
<b>CECIL COUNTY</b>				
Gilpin Manor Elementary School	New/Replacement School	\$29,643,000	\$11,872,000	\$17,771,000
Bohemia Manor Middle/High School	Roof Replacement – Systemic Renovation	\$2,635,000	\$1,660,000	\$975,000
Cherry Hill Elementary School	Exterior Windows & Doors Replacement – Systemic Renovation	\$928,000	\$612,000	\$316,000
Cecil Manor Elementary School	HVAC System Replacement – Systemic Renovation	\$2,624,000	\$1,732,000	\$892,000
Chesapeake City Elementary School	New/Replacement School – Planning Request	\$30,507,000	\$11,766,000	\$18,741,000
<b>DORCHESTER COUNTY</b>				
North Dorchester High School (NDHS)	Replacement	\$48,672,000	\$28,460,000	\$20,212,000
South Dorchester School (SDK8)	HVAC/Above Ceiling Systemic Renovation	\$7,260,000	\$4,674,000	\$2,586,000
Vienna Elementary School (VES)	Roof Replacement Systemic Renovation	\$880,000	\$623,000	\$257,000
New Directions Learning Academy (NDLA)	Roof Replacement Systemic Renovation	1,419,000	\$1,005,000	\$414,000
<b>QUEEN ANNE'S COUNTY</b>				
Church Hill Elementary School	Chiller Replacement - Systemic	\$225,000	\$107,000	\$118,000
Kent Island High School	Chiller Replacement - Systemic	\$1,483,000	\$699,000	784,000
<b>SOMERSET COUNTY</b>				
J.M. Tawes Technology & Career Center	Replacement	\$42,781,000	\$35,381,000 (\$17,500,000 FY19)	\$7,400,000
<b>TALBOT COUNTY</b>				
Easton Elementary School	Replacement Construction	\$53,226,000	\$20,818,000 (12,000,000 in FY19)	\$32,408,000 (\$17,047,000 in FY19)
<b>WICOMICO COUNTY</b>				
West Salisbury Elementary	Replacement	\$28,647,000	\$15,519,000	\$13,128,000
Delmar Elementary	Limited Reno	\$10,298,000	\$7,395,000	\$2,903,000
Beaver Run Elementary	Replacement	\$47,636,000	\$24,068,000	\$23,568,000
Glen Avenue Elementary	Roof Replacement	\$1,893,000	\$1,562,000	\$331,000
Pinehurst Elementary	Roof Replacement	\$879,000	\$725,000	\$154,000
<b>WORCESTER COUNTY</b>				
Showell Elementary	Replacement School	\$42,406,000	\$8,672,000 FY19 CIP Funding Request: \$4,336,000	\$33,734,000