

ESMEC

Eastern Shore of Maryland Educational Consortium

*Fact Sheet

for Maryland's Eastern Shore
Public Schools

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		Enrollment													
Eastern Shore School Systems	Total	African American	%	White	%	Hispanic	%	Other	%	Special Education	%	LEP	%	+Free and Reduced Meals	%
Caroline	5,787	839	14%	3,629	63%	795	14%	524	9%	594	10.2%	429	7.4%	2,835	51.4%
Cecil	15,364	1,417	9%	11,793	77%	1,050	7%	1,104	7%	2,403	15.6%	303	2.0%	6,080	41.4%
Dorchester	4,767	1,898	40%	2,058	43%	393	8%	418	9%	469	9.8%	183	3.8%	3,014	66.5%
Kent	1,993	457	23%	1,213	61%	169	9%	154	8%	268	13.4%	70	3.5%	986	54.9%
Queen Anne's	7,778	454	6%	6,192	80%	605	8%	527	7%	860	11.0%	284	3.6%	1,182	24.1%
Somerset	2,918	1,313	45%	1,138	39%	277	10%	190	7%	440	15.0%	106	3.6%	1,977	72.5%
Talbot	4,646	753	16%	2,713	58%	830	18%	297	6%	494	10.6%	406	8.7%	1,964	44.6%
Wicomico	14,953	5,478	37%	6,363	43%	1,476	10%	1,636	11%	1,718	11.4%	1,114	7.5%	8,315	57.8%
Worcester	6,684	1,265	19%	4,368	65%	487	7%	564	8%	789	11.8%	139	2.0%	2,649	44.5%
Eastern Shore	64,837	13,874	21%	39,467	63%	6,082	9%	5,414	8.4%	8,035	12.3%	2,476	4.6%	29,632	47.8%

March 1, 2019

TOTAL NUMBER OF EMPLOYEES: 15,410

TOTAL NUMBER OF SCHOOLS: 129

TRANSPORTATION:

Miles Driven = 12,707,293

MEALS SERVED:

Breakfast, Lunches and Supper = 10,086,553

HEALTH ROOM VISITS: 550,016

*Source: Maryland State Department of Education; Prepared by the Office of Finance and Administration - Maryland Public School Preliminary Enrollment (12/20/18)

+To be eligible for a free meal for a child, as an example, a family of four would need a combined yearly income of less than \$32,630 and to be eligible for a reduced meal, a family of four would need a combined yearly income between \$32,630 and \$46,435.

FY '20 Capital Improvement Project (CIP) - State Funding Requests

Project Title	Type of Project (addition and/or renovation)	Total Projected Project Costs	Anticipated State Share of Project:	Anticipated Local Share of Project:
CAROLINE COUNTY				
Greensboro Elementary	Replacement School	\$47,377,000	\$24,464,000	\$18,913,000
CECIL COUNTY				
Chesapeake City Elementary	Replacement School	\$29,894,000	\$12,958,000	\$16,936,000
DORCHESTER COUNTY				
North Dorchester High	Replacement School	\$48,671,000	\$28,460,000	\$20,211,000
Cambridge-South Dorchester High	Security Improvement – Vestibule	\$264,000	\$154,000	\$110,000
Mace’s Lane Middle	Security Improvement – Vestibule	\$198,000	\$116,000	\$82,000
Vienna Elementary	Systemic Roof Replacement	\$1,074,000	\$738,000	\$336,000
KENT COUNTY				
Rock Hall Elementary	Roof Replacement	\$1,332,000	\$587,000	\$745,000
Four Schools	Security Vestibules	\$185,000	\$75,000	\$110,000
Galena Elementary	Building System Replacement & Targeted Renovations	\$5,858,000	Planning Approval	\$320,000
Rock Hall Elementary	Targeted Renovations	2,032,000	\$823,000	\$1,209,000
QUEEN ANNE’S COUNTY				
Bayside Elementary	Partial Roof Replacement	\$538,000	\$248,000	\$290,000
Kent Island Elementary	Partial Roof Replacement	\$677,000	\$312,000	\$365,000
Church Hill Elementary	Fire Alarm Replacement	\$246,000	\$113,000	\$133,000
SOMERSET COUNTY				
J. M. Tawes Technology & Career Center	Replacement	\$42,781,000	\$35,381,000 (\$3,161,000b FY20)	\$7,400,000
TALBOT COUNTY				
Easton Elementary	Replacement Construction	\$51,155,000	\$20,599,000	\$31,556,000
WICOMICO COUNTY				
Delmar Elementary	Limited Renovation	\$10,783,000	\$8,326,000	\$2,457,000
Beaver Run	Replacement School	\$49,366,000	\$26,316,000	\$23,050,000
Westside Intermediate	Roof Repair/Replacement	\$1,749,000	\$1,458,000	\$291,000
WORCESTER COUNTY				
Showell Elementary	Replacement School	\$47,552,420	\$8,672,000 FY'20 Request \$4,336,000 FY'19 Approved \$4,336,000	\$38,880,420