

FY '20 Capital Improvement Project (CIP) - State Funding Requests

Project Title	Type of Project (addition and/or renovation)	Total Projected Project Costs	Anticipated State Share of Project:	Anticipated Local Share of Project:
CAROLINE COUNTY				
Greensboro Elementary	Replacement School	\$47,377,000	\$24,464,000	\$18,913,000
CECIL COUNTY				
Chesapeake City Elementary	Replacement School	\$29,894,000	\$12,958,000	\$16,936,000
DORCHESTER COUNTY				
North Dorchester High	Replacement School	\$48,671,000	\$28,460,000	\$20,211,000
Cambridge-South Dorchester High	Security Improvement – Vestibule	\$264,000	\$154,000	\$110,000
Mace’s Lane Middle	Security Improvement – Vestibule	\$198,000	\$116,000	\$82,000
Vienna Elementary	Systemic Roof Replacement	\$1,074,000	\$738,000	\$336,000
KENT COUNTY				
Rock Hall Elementary	Roof Replacement	\$1,332,000	\$587,000	\$745,000
Four Schools	Security Vestibules	\$185,000	\$75,000	\$110,000
Galena Elementary	Building System Replacement & Targeted Renovations	\$5,858,000	Planning Approval	\$320,000
Rock Hall Elementary	Targeted Renovations	2,032,000	\$823,000	\$1,209,000
QUEEN ANNE’S COUNTY				
Bayside Elementary	Partial Roof Replacement	\$538,000	\$248,000	\$290,000
Kent Island Elementary	Partial Roof Replacement	\$677,000	\$312,000	\$365,000
Church Hill Elementary	Fire Alarm Replacement	\$246,000	\$113,000	\$133,000
SOMERSET COUNTY				
J. M. Tawes Technology & Career Center	Replacement	\$42,781,000	\$35,381,000 (\$3,161,000b FY20)	\$7,400,000
TALBOT COUNTY				
Easton Elementary	Replacement Construction	\$51,155,000	\$20,599,000	\$31,556,000
WICOMICO COUNTY				
Delmar Elementary	Limited Renovation	\$10,783,000	\$8,326,000	\$2,457,000
Beaver Run	Replacement School	\$49,366,000	\$26,316,000	\$23,050,000
Westside Intermediate	Roof Repair/Replacement	\$1,749,000	\$1,458,000	\$291,000
WORCESTER COUNTY				
Showell Elementary	Replacement School	\$47,552,420	\$8,672,000 FY'20 Request \$4,336,000 FY'19 Approved \$4,336,000	\$38,880,420