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JANUARY 2017

ESMEC *focus*

MISSION: BE THE ECONOMIC ENGINE FOR THE EASTERN SHORE OF MARYLAND BY GRADUATING STUDENTS WHO ARE COLLEGE AND CAREER READY.

2017 LEGISLATIVE INITIATIVES

THE EASTERN SHORE SUPERINTENDENTS OF SCHOOLS HAVE ADOPTED THE FOLLOWING FIVE LEGISLATIVE PRIORITIES FOR THE 2017 MARYLAND LEGISLATIVE SESSION:



- **Funding:** Fund the education formula as delineated in the “Bridge to Excellence Act” and add pre-kindergarten children to the funding formula.
- **Capital Projects:** Fund the requested capital projects to renovate or add classroom space or build new facilities. (See listing on page 2)
- **Technology:** Provide a funding mechanism to allow school systems to upgrade infrastructure and purchase devices for student use.
- **Assessment:** Oppose any initiative that prevents local school systems from using assessment as a critical tool to monitor and support student learning.
- **Local Control:** Support the critical need for local control by opposing any legislation that impacts the authority of local Boards of Education and Superintendents of Schools.

Students and Families We Serve

The nine public school systems of the Eastern Shore of Maryland serve approximately 65,000 students in 130 schools. We serve a very diverse student population as exemplified by: 51% of our students are enrolled in the free and reduced meals program; 12% receive special education services; and 3% are English Language Learners. In a recent school year, our school buses transported students over 12.1 million miles; our food service team served over 5.4 million breakfasts and lunches; and our school health suites had over 525,000 visits from students. We employ over 9,300 people. Each day, our schools strive to meet the needs of each student.

ENCOURAGING FUTURE LEADERS: FALL EDUCATIONAL LEADERSHIP CONFERENCE

In October, the Fourth Annual Educational Leadership Conference was held at Salisbury University. The theme of the conference was “The Challenge of Leadership”. The format for the conference included morning and afternoon keynote speakers and ten breakout sessions addressing topics of leadership. Over 125 aspiring school leaders from the nine public school systems of the Eastern Shore attended the conference.

EARLY IDENTIFICATION AND INTERVENTION: MARYLAND STUDENT ASSISTANCE PROGRAM

The purpose of the MSAP initiative is to train middle and high school teams to identify students with potential or existing problems such as substance abuse or self-harming behaviors and provide appropriate interventions. Membership of MSAP teams include school leaders, guidance counselors, school nurse, and teachers. In addition, MSAP teams work collaboratively with partner agencies such as the local health department. Through early identification and intervention, students can receive needed treatment. MSAP middle and high school teams in each of the nine Eastern Shore School Systems have been trained. The training is provided through the generous funding of the Masonic Charities.



FOR MORE INFORMATION CONTACT:
Dr. Jon M. Andes, Executive Director
 Eastern Shore of Maryland Educational Consortium
 c/o Queen Anne’s County Board of Education
 202 Chesterfield Avenue ♦ Centreville, MD 21617
 Phone: 410-758-4885 ♦ Fax: 410-758-0046
esmec@gacps.org ♦ www.esmec.org

FY '18 Capital Improvement Projects (CIP) - State Funding Requests

Project Title	Type of Project (addition and/or renovation)	Total Projected Project Costs	Anticipated State Share of Project	Anticipated Local Share of Project
CAROLINE COUNTY				
Colonel Richardson High School	Reroof	\$2,070,000	\$1,646,000	\$424,000
CECIL COUNTY				
Gilpin Manor ES	Replacement	\$29,643,000	\$12,189,000	\$17,454,000
Cecil Manor ES	Roof Replacement	\$893,000	\$563,000	\$330,000
Perryville HS	Boiler Replacement	\$866,000	546,000	\$320,000
Bohemia Manor	Roof Replacement	\$2,635,000	\$1,660,000	\$975,000
MS/HS	Boiler Replacement	\$297,000	\$187,000	\$110,000
Conowingo ES	Roof Replacement	\$344,000	\$218,000	\$126,000
Providence School	Boiler Replacement	\$497,000	\$313,000	\$184,000
DORCHESTER COUNTY				
North Dorchester High School	Replacement	\$48,822,000	\$28,460,000 (\$10,021,000 current request)	\$20,362,000
Cambridge-South Dorchester High School	HVAC Systemic Renovation/Performance Contract	\$1,015,000	\$776,000	\$239,000
North Dorchester Middle School	HVC Controls/Lighting Upgrades/Performance Contract	\$424,000	\$324,000	\$100,000
Mace's Lane Middle School	BAS Controls/Lighting Upgrades/Performance Contract	\$331,000	\$253,000	\$78,000
Choptank Elementary School	BAS Controls Replacement/Performance Contract	\$293,000	\$224,000	\$69,000
Sandy Hill Elementary School	BAS Controls Replacement/Lighting/HBAC Modification/Performance Contract	\$238,000	\$182,000	\$56,000
QUEEN ANNE'S COUNTY				
Grasonville Elementary School	Classroom & Small Kitchen Addition	\$5,180,000	\$1,425,000	\$3,310,000
Kent Island High School	EMS & Fire Alarm System Replacement & Upgrade	\$1,220,000	\$434,000	\$786,000
Sudlersville Elementary School	Partial Roof Replacement	\$319,000	\$156,000	\$163,000
Sudlersville Elementary School	Exterior Door Replacement	\$304,000	\$140,000	\$164,000
Bayside Elementary School	Generator Replacement & Upgrade	\$356,000	\$168,000	\$188,000
SOMERSET COUNTY				
JM Tawes Technology & Career Center	Replacement School	\$39,384,000	\$32,001,000	\$7,383,000
TALBOT COUNTY				
Easton Elementary School	Request for Planning - Replacement Building	\$48,619,000	\$19,617,000	\$29,002,000
WICOMICO COUNTY				
West Salisbury Elementary	Replacement	\$28,647,000	\$15,519,000	\$13,128,000
Parkside High	Systemic – HVAC	\$12,472,000	\$9,340,000	\$3,132,000
Parkside High	Systemic – Ceilings and Above	\$6,123,000	\$4,455,000	\$1,668,000
Wi-Middle	Systemic – Roof	\$1,388,000	\$1,228,000	\$160,471
Delmar Elementary	Limited Renovation	\$7,500,000	\$4,350,000	\$3,150,000
WORCESTER COUNTY				
Showell Elementary	Planning Request for Replacement School	\$42,406,000	\$7,537,000	\$34,869,000

CONTACT INFORMATION FOR EASTERN SHORE SUPERINTENDENTS

Dr. Patricia Saelens
Interim Superintendent
Caroline County Public Schools
Phone: 410-479-3250
E-Mail: saelens.patricia@ccpsstaff.org

Dr. Karen M. Couch
Superintendent
Kent County Public Schools
Phone: 410-778-7113
E-Mail: kcouch@kent.k12.md.us

Dr. Kelly L. Griffith
Superintendent
Talbot County Public Schools
Phone: 410-822-0330
E-Mail: kgriffith@tcps.k12.md.us

Dr. D'Ette W. Devine
Superintendent
Cecil County Public Schools
Phone: 410-996-5499
E-Mail: ddevine@cccps.org

Mr. Gregory J. Pilewski
Interim Superintendent
Queen Anne's County Public Schools
Phone: 410-758-2403
E-Mail: gregory.pilewski@qacps.org

Dr. Donna C. Hanlin
Superintendent
Wicomico County Public Schools
Phone: 410-677-4495
E-Mail: dhanlin@wcboe.org

Dr. Henry V. Wagner, Jr.
Superintendent
Dorchester County Public Schools
Phone: 410-228-4747
E-Mail: wagnerh@dcpsmd.org

Dr. John B. Gaddis
Superintendent
Somerset County Public Schools
Phone: 410-621-6249
E-Mail: jgaddis@somerset.k12.md.us

Mr. Louis H. Taylor
Interim Superintendent
Worcester County Public Schools
Phone: 410-632-5020
E-Mail: lhtaylor@mail.worcester.k12.md.us